

**CHRISTIAN MINISTRIES OF
DELAWARE COUNTY, INC.**

**Christian
Ministries**

Connecting people in crisis
with a community that cares

2015

Annual Report

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Christian Ministries of Delaware County, Inc.

Our Mission

As a witness of Jesus Christ and as God provides resources, Christian Ministries of Delaware County, Inc. seeks. . .

- To serve and care for the spiritual and physical needs of all people,
- To speak out in word and deed on issues of social justice and Christian morality, especially on behalf of the poor and powerless, and
- To express the oneness Christians are given through Jesus Christ's life, death and resurrection while respecting the rich diversity of our many traditions.

Our Principles

We believe:

- That every person has value and is worthy of assistance,
- That diversity is valued as a source of strength,
- In service to God, in focused ways that foster self sufficiency,
- In coordinated efforts to reduce or avoid duplication,
- That we can provide services beyond the scope of those provided by individual churches,
- That we can strengthen the community by serving individuals,
- That our greatest resource is our dedicated volunteers and staff,
- In collecting and sharing information of interest to the religious community, and
- That we can be generous because the Lord provides generously for us

Our Vision

To meet the short term needs of people while assisting each individual to become self-sufficient.

2016 Christian Ministries

Board of Directors

Lenny Kaminsky, President	First Presbyterian
Julie Costello, Past President	St. Francis Catholic Church
Tom Davis, President-Elect	Commonway Church
Diana Smiley, Treasurer	Yorktown Church of the Nazarene
Cheryll Crose, Secretary	Hazelwood Christian Church
David Abrams	First Baptist, New Castle
Nici Adams	Community Church
Robert Burton	Riverside Baptist Church
Amelia Clarke	First Church of the Nazarene
Bill Eidson	First Baptist Church
Matt Harber	First Church of the Nazarene
Craig Johnson	Commonway Church
Jonathan Mitchell	Kirby Avenue Church of God
Kristin Rajca	St. Francis Catholic Church

Executive Director's Note

At Christian Ministries we provide emergency assistance for people who need help NOW. We offer HOPE to others who are almost hopeless. People cannot begin to heal, to be transformed, to get back on their feet until their basic needs of shelter and food are met.

We meet people where they are when they walk into our doors. We listen, we talk, we listen some more. We give encouragement, but first we make sure people have a place to sleep and food to eat. We work to connect them with other services in the community that may be able to help them.

Our motto is: "Connecting people in crisis with a community that cares." That connection might be agencies, health care providers, government services, churches, organizations, or individuals. Our strength comes through the connections we have established throughout our 70 years of serving others in our community.

Our philosophy is that together we can make a difference. Together we can best use our resources of time, talents, and dollars. By collaborating with churches, individuals, and organizations we bring unique perspectives to the problem solving discussions. Many minds, many hands, many feet, and many dollars can do so much more than any one approach.

We are happy we have been involved in the lives of so many in Delaware County throughout our rich history. 2015 was another year of impact, and we hope to continue to impact the lives of so many in 2016.

2016 Christian Ministries Staff

Andrea L. Smith	Executive Director
Gloria Williams	Outreach Specialist
Rosie Long	Receptionist
Mercedes Wells	Food Pantry Coordinator
William Farmer	Donation Intake Aide
Betty Robertson	Men's Sleeping Room Coordinator
Diesa Dobrenski	Sales Associate, Treasure Shop
Tim Woodgett	Janitor
Duriel M. Barnes	Men's Sleeping Room Night Manager
Travis Casey	Men's Sleeping Room Night Manager
Melvin Kelly	Men's Sleeping Room Night Manager
Vivian Malone	Men's Sleeping Room Night Manager

Programs & Services

Shelters

Men's Sleeping Room: 2015 marked the 19th season for the Men's Sleeping Room program. This ministry continues to provide a safe, warm place for single men each evening we are open. An evening meal, breakfast, shower, clean bed, clean clothes, and fellowship are the hallmarks of this program.

Family Shelter: Our family shelters consist of two efficiency apartments and four rooms that share the kitchen/living space and bathroom.

Food

Our Food Pantry is open four mornings a week and provide emergency food to others when we can. We continue to have people coming to the Food Pantry for the first time.

Other Pantries: We work with High Street United Methodist Church and Grace Lutheran Church to provide vouchers to clients for their food pantries.

Food Drives: Christian Ministries accepts food donations at anytime during office hours. We do hold and/or participate in the following Food Drives:

- ◆ Martin Luther King, Jr. Dream Team Food Drive— Feb
- ◆ Stuff-A-Bus—spring and fall
- ◆ Letter Carriers Food Drive—May
- ◆ Thanks-Singing Festival Food Drive—November

Outreach Services

Emergency Assistance

Rent and Utilities: Christian Ministries helps people with their rent and/or utilities one time per year. We work with a number of churches and individuals to provide matching funds that allow us to do as much as we can for those in need. We also connect clients to other agencies that provide rent and utility assistance.

Baby Care: We provide diapers, baby wipes, baby formula and baby food to families that need help with these basic baby items. We also provide some clothing for newborns. We work with other agencies to help clients get the items they need for their new little ones.

Blanket Cupboard: We provide blankets, sheets, pillows and pillowcases, towels, and washcloths for people without these items. This ministry is housed at Holy Trinity Lutheran Church and is open Wednesday afternoons during the school year.

Mary Jane Luick Trust Committee: This group assists elderly and disabled indigent women in Delaware County with a variety of unusual needs that are not met through existing community resources.

Festivals: Christian Ministries unites the diverse faith communities three times each year: in the spring with the Wednesday Lenten Services and lunch; with the Community Good Friday Service; and the Thanks-Singing Festival. In 2015 The Lenten Services were held at Unitarian Universalist, the Good Friday Service was at First Baptist Church, and the Thanks-Singing Festival was at High Street United Methodist.

Treasure Shop: The Treasure Shop is our organization's fundraiser used to augment the work of Christian Ministries. The shop also serves as a place for clients who qualify to receive free clothing and household items, free through referral.

Fresh Start: This program provides furniture and household items for our clients as they move out of our homeless shelters. Depending on donations, clients may receive free beds, dressers, tables, chairs, couches, lamps, dishes, pots and pans, silverware and linens.

2015 Emergency Assistance Statistics

Service	Total # of Households Assisted	Funds
Gas Deposit	13	\$703.76
Gas Service	20	\$1,066.61
Electric Deposit	34	\$1,529.35
Electric Service	78	\$4,886.74
Rent Deposits	25	\$1,535.40
Rent	48	\$4,420.52
Water	18	\$1,089.42
Sewage	9	\$558.48

Total # of household Assisted in 2014: **245**

Total # of clients referred to other agencies: 257

Christian Ministries General Fund: \$4,248.29

Matching from Churches: \$11,541.99

TOTAL: \$15,790.28

Program	# of People Served	Items Distributed
Baby Care	309	4,151
Blanket Cupboard	66	499

2015 Shelter Statistics

	Men	Family Shelter
Number of Beds	1,230	123
Number of Meals	2460	N/A
Number of Volunteers	303	N/A
Number of Volunteer Hours	413.50	N/A
Number of New Guests	65	123

2015 Food Pantry Statistics

Total Families Assisted	8,121
Individuals Assisted	27,684
New Families	2,046
Emergency Bags Distributed	57
Total Number of Emergency Bag Items	1,425
Baked Goods Received/Distributed (lbs.)	7,205
Donated Items Received	37,017
USDA Commodities (lbs.)	36,653
Second Harvest Food Bank (lbs.)	11,830
Stuff-A-Bus Items	11,442
Total Items Distributed	92,143
Individual Volunteers	469
Volunteer Hours	1,896

Largest Donations (Items)

Lutheran Church of the Cross	1,869
Don and Claire Park	2,772
Nick Van Winkle	1,574
Martin Luther King, Jr. Dream Team Food Drive	1,420
Norm and Angie Streit	259

Special Thanks to:

Don & Claire Park	Colleen Dixon	Sister Missionaries
Curtis Hoskins	Nick Van Winkle	Billie Sommers & Family
Norman & Angie Streit	Norman & Angie Streit	Betty Leonard
Rhonda, Noel, & Jacob Keith	Meijer	Commonway Church

2015 Supporting Churches

Albany UMC	Rehoboth UMC
Bethel AME	Rejoice Ministries
Blood-N-Fire Ministry	Riverside Avenue Baptist
Calvary Christian	Riverside UMC
Center Chapel UMC	St. Andrew Presbyterian
Christian Student Foundation	St. Francis of Assisi Catholic
Church of the Living God	St. Mary Catholic
Church World Service, Inc.	St. Paul's UMC
College Avenue UMC	St. Vincent DePaul
Commonway Church	Temple Beth-El
CommUNITY Church	Terrestrial Temple Church of God
Corinth UMC	The Compass Church-Yorktown
Daleville Christian	The Jar Community Church
Desoto UMC	The New Testament Christian Ministries
Destiny Christian Center	Union Chapel Ministries
Eaton First Church of God	Union Grove Church
First Church of the Nazarene	Union Missionary Baptist
Eaton UM C	Unitarian Universalist
Eden Church	University Christian
Fairview UMC	Westminster Presbyterian
First Baptist	Yorktown Christian
First Brethren	Yorktown Church of the Nazarene
First Presbyterian	Yorktown UMC
Fountain Square UMC	
Friends Memorial	
Full Gospel Temple	
Gethsemane UMC	
Grace Episcopal	
Grace Evangelical Lutheran	
Hazelwood Christian	
High Street UMC	
Holy Trinity Lutheran	
Industry UMC	
Lutheran Church of the Cross	
Northside Church of God	
Philadelphia Christian	

2015 Community Contributions

A Better Way	Jersey Mike's Subs	Youth Opportunity Center
Altrusa International	Key Enterprises	YWCA
Auntie Anne's Pretzels	Kiwanis Club of Muncie	
Bailey's Cleaners	Little Ceasar's Pizza	
George and Francis Ball Foundation	Marsh Supermarkets	
Ball Memorial Hospital	Martin Luther King, Jr. Dream Team	
Ball State University	Maxon Fund	
Bridges Community Services	Meijer	
Carson's Community Days	Meridian Services	
Center Township Trustee	Modern Mystics Home Ec Club	
City of Muncie	Muncie Community Schools	
Church Women United	Muncie Delaware County Chamber of Commerce	
Community Corrections	Muncie Fire Department	
Community Development	Muncie Housing Authority	
Community Foundation of Muncie and Delaware County	Muncie Indiana Transit System	
Delaware County Prevention Council	Muncie Mission	
Delaware County Housing Authority	Muncie Star-Press	
Delta Theta Tau Sorority	Muncie Quilters Club	
First Choice for Women	MutualBank	
First Merchants Corp.	Normandy Flower Shop	
Gannett Foundation	Northside Middle School	
Girl Scouts of America	Northview Elementary School	
Glad Hatters of Muncie Chapter of the Red Hat Society	Ontario Systems	
Halteman Villas Assoc.	Open Door Community Services	
Harvest Soup Kitchen	Psi Iota Xi Sorority	
Hearts and Hands United	Renovare Men's Club	
Holiday Inn Express	Ruby Tuesday	
Home Economics Club	Second Harvest Food Bank	
Hillcroft Services	Selma American Legion	
Home Laureates Home Extension Club	Selma Elementary School	
Hoosier Heartland Chapter of the American Red Cross	Sons of the American Legion 437	
Interlocal Community Assistance Program	TeamWork for Quality Living	
IMPACT	United Way of Delaware County, Inc.	
Ironman Foundation	U.S. Postal Workers	
IVY Tech	Weber Office	
	Westminster Village	
	Whitinger and Co.	
	WIC of Delaware County	

Finances of Christian Ministries

2015 Statement of Activities

Revenue and Gains	As of 12/31/2015
Building Funds	\$104,500.00
Churches and Individuals	\$100,079.26
Festivals	\$3,075.47
Fundraisers	\$22,683.80
Grants	\$37,161.15
TOTAL INCOME	\$267,499.68

Expenses	As of 12/31/2015
General Administration	
Administrative Salaries	\$111,793.27
Payroll Expenses	\$9,195.25
Operating Expenses	\$32,156.68
Task Force Work	\$149.00
Fundraising	\$461.46
Building Accounts	\$6,028.38
Commission Work	
Helping Hands	\$6,489.79
Outreach Assistance	\$15,793.91
Shelter Program	\$6,738.03
TOTAL EXPENSES	\$207,479.39

Cash Balance, As of December 2015

Checkbook Balance	\$121,315.54
Certificates of Deposit	\$94,739.11
Community Foundation	\$133,318.99

Finances of Christian Ministries

2016 Proposed Budget

Income

Churches and Individuals	\$110,120.00
Festivals	\$2,900.00
Fundraisers	\$34,074.00
Grants	\$40,000.00
TOTAL INCOME	\$187,094.00

Expenses

General Administration	
Administrative Salaries	\$109,933.00
Payroll Expenses	\$7,000.00
Operating Expenses	\$43,159.00
Task Force Work	\$200.00
Fundraising	\$600.00
Building Accounts	\$5,150.00
Commission Work	
Helping Hands (Food Pantry)	\$6,000.00
Outreach Assistance	\$15,100.00
Shelter Program	\$4,000.00
TOTAL EXPENSES	\$184,142.00